

Warrant for Great Salt Bay Community School District Budget Meeting
(20-A M.R.S.A. §1701)

LINCOLN, SS

STATE OF MAINE

To Constable, appointed by the Town of Bremen;
To Constable, appointed by the Town of Damariscotta;
To Constable, appointed by the Town of Newcastle; In the County of Lincoln and State of Maine.

Greetings: In the name of the State of Maine, you are hereby directed to notify and warn the Inhabitants of the Great Salt Bay Community School District, namely the Towns of Bremen, Damariscotta, and Newcastle, qualified by law to vote in the affairs of said Community School District, to meet in the Gym of Great Salt Bay Community School, 559 Main Street, Damariscotta, Maine, in the said Town of Damariscotta, on Wednesday, the 15th day of May, A.D. 2024, beginning at six-thirty o'clock in the evening (6:30 pm) to act on Articles 1 through 19 of this warrant, to wit:

ARTICLE 1A: To choose a Moderator to preside at said meeting.

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction.

CSD Board Recommends: \$3,290,969.52

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education.

CSD Board Recommends: \$2,120,176.58

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education.

CSD Board Recommends: \$0.00

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction.

CSD Board Recommends: \$172,767.00

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support.

CSD Board Recommends: \$646,977.40

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration.

CSD Board Recommends: \$287,389.43

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration.

CSD Board Recommends: \$474,106.23

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses.

CSD Board Recommends: \$421,222.00

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance.

CSD Board Recommends: \$668,869.00

ARTICLE 10: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

CSD Board Recommends: \$121,896.00

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.

CSD Board Recommends: \$60,000.00

ARTICLES 12 THROUGH 14 RAISE AND APPROPRIATE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12 (*Recorded vote*): To see what sum the Great Salt Bay Community School District will appropriate for the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, §15688.

CSD Board Recommends amounts set forth below:

<u>Town:</u>	<u>Total Appropriated by Municipality:</u>	<u>Total Raised (District Assessments by Municipality):</u>
Bremen	\$777,916.88	\$777,916.88
Damariscotta	\$2,793,554.09	\$1,820,398.78
Newcastle	\$1,941,759.92	\$1,269,289.78
Total Appropriated:	\$5,513,230.89	\$3,867,605.44

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Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13 (Written ballot required): To see what sum the District will raise and appropriate in additional local funds (Recommend \$2,310,053.84), which exceeds the State's Essential Programs and Services allocation model by \$2,310,053.84) as required to fund the budget recommended by the CSD Board.

The CSD Board Recommends \$2,310,053.84) for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,310,053.84):

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the District's budget for educational programs.

ARTICLE 14 (Recorded vote): To see what sum the District will authorize the CSD Board to expend for the fiscal year beginning July 1, 2024, and ending June 30, 2025, from the District's contribution to the total cost of funding public education from kindergarten to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, §15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

CSD Board Recommends: \$7,976,983.73

Explanation: A school administrative unit must include a summary article indicating the total annual budget for funding public education from pre-kindergarten to grade 8 for Great Salt Bay CSD. The amount must be the gross budget of the school system. This article does not provide money unless the other articles are approved.

ARTICLE 15 AUTHORIZES TRANSFERS AND EXPENDITURES FROM SPECIAL EDUCATION RESERVE

ARTICLE 16: Shall the School Committee be authorized to transfer up to \$300,000.00 and to expend up to \$300,000.00 from the Special Education Reserve, previously established by District voters?

CSD Board Recommends: Approval

ARTICLE 16 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 18: Shall the Great Salt Bay CSD Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for education purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

CSD Board Recommends: Approval

[SIGNATURE PAGE FOLLOWS]