



TOWN OF BREMEN
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TOWN OF BREMEN

WARRANT FOR JANUARY-JUNE 2018 (6 MONTHS)

WARRANT FOR ANNUAL TOWN MEETING

TO: KELLY CLANCY, A RESIDENT OF THE TOWN OF BREMEN

GREETINGS:

Town Meeting:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Bremen, qualified to participate and vote in Town affairs, to assemble at the Bremen Town Center in said Town for the Annual Town Meeting on the evening of Thursday, the 11th day of January 2018, commencing at 7:00 p.m. to act on the following Warrant Articles: As required by State and Federal voting laws, only voters registered in the Town of Bremen are authorized to participate and vote in Annual Town Meetings.

To Wit:

Article 1 To elect a Moderator to preside at the Annual Town Meeting, the election to be by written ballot at the commencement of the Regular Town Meeting.

Articles 2 through 20: General Administration

Article 2 To see if the Town will vote to authorize the Selectmen to appoint or act as Road Commissioner and/or Project Manager.

Article 3 To see if the Town will vote to authorize the Selectmen to appoint a Budget Committee of seven (7) members, preferably from all parts of the Town.

Article 4 To see if the Town will vote to authorize the Selectmen to appoint all other Town Officials not elected by ballot at the Annual Town Meeting.

Article 5 To see if the Town will vote to instruct the Tax Collector to charge and collect interest at a rate not to exceed the State's maximum allowable rate of interest that can be charged per Title 36, M.R.S.A. Section 505.4. The current maximum rate allowed by the State is (7) percent (subject to change).

Article 6 To see if the Town will vote to authorize the Selectmen to sell any property which the Town owns by virtue of Tax Deed or Liens and to execute and deliver on behalf of the Town, by Quit Claim Deed as may be necessary, the transference of rights, title and interest of said property to the Town.

Article 7 To see if the Town will vote to authorize the Board of Selectmen to accept and expend, as they deem advisable, donations or voluntary contributions for the purpose of carrying out any previously approved or authorized Town project or activity without calling a Special Town Meeting.

Article 8 To see what sum of money, if any, the Town will vote to raise and appropriate for the Town Officers' Salaries and Benefits:

Account	2017 Appropriations	2017 YTD Actual	2018 Request
Selectman	\$ 10,500	\$ 10,500	\$ 5,250
Administration	112,000	89,443	53,000
FICA-Town Officials/F. Dept	12,000	12,401	6,500
Code Enforcement	7,500	7,500	3,750
Health Officer	0	0	0
Ballot Clerks	1,000	605	500
Moderator	200	200	200
Benefits: Health	17,600	20,950	12,000
Retirement	2,800	1,985	1,350
Totals	\$ 163,600	\$ 143,584	\$ 82,550

Selectmen Recommend:	\$ 82,550
Budget Committee Recommends:	\$ 82,550

Article 9 To see what sum, if any, the Town will vote to raise and appropriate for the Operating Accounts:

Account	2017 Appropriations	2017 Actual	2018 Request
Workers' Comp Ins	\$ 4,500	\$ 4,026	\$ 3,500
Property/Casualty Ins	17,850	16,439	10,000
Telephone (TC, FD & T.House)	6,000	4,840	3,000
Electricity (TC, FD & T.House)	4,200	3,953	2,500
Street Lights	4,400	3,912	2,200
Fuel (TC, FD & T. House)	9,000	5,084	4,500
Office Supplies	2,800	2,025	1,500
Office Equipment	5,000	2,798	2,500
Computer License	8,931	8,841	13,000
Postage	1,300	1,242	800
Printing	200	0	200
Town Reports	4,200	4,011	750
Advertising	850	850	450
Mileage	500	933	500
Dues	2,200	2,126	1,200
Training	1,900	2,753	1,000
Tax Liens	2,500	1,774	1,450
Repair/Maintenance (TC, FD & T. House)	28,500	27,978	14,250
Miscellaneous Contingency	1,000	204	500
General Assistance	500	265	250
Cemetery Mowing/Maintenance	6,000	4,451	4,200
Website	250	300	150
Totals	<u>\$ 112,581</u>	<u>\$ 98,805</u>	<u>\$ 68,400</u>
		Selectmen Recommend:	\$ 68,400
		Budget Committee Recommends:	\$ 68,400

Article 10 To see what sum of money, if any, the Town will vote to raise and appropriate for Professional Services:

Account	2017 Appropriations	2017 Actual	2018 Request
Town Attorney	\$ 11,000	\$ 11,000	\$ 6,000
Town Auditor	8,200	8,000	8,300
Mapping/Survey	1,000	0	500
Property Appraisal	10,560	10,560	5,550
Consultant/Grant Writer	3,000	1,288	1,500
Totals	<u>\$ 33,760</u>	<u>\$ 30,848</u>	<u>\$ 21,850</u>
		Selectmen Recommend:	\$ 21,850
		Budget Committee Recommends:	\$ 21,850

Article 11 To see what sum of money, if any, the Town will vote to raise and appropriate for Roads and Bridges:

Account	2017 Appropriations	2017 Actual	2018 Request
Road Maintenance/Repair	\$ 110,000	\$ 110,250	\$ 55,000
Snow Removal	149,060	149,060	87,700
Salt & Sand	20,000	26,733	18,500
Totals	<u>\$ 279,060</u>	<u>\$ 286,043</u>	<u>161,200</u>
		Selectmen Recommend:	\$ 161,200
		Budget Committee Recommends:	\$ 161,200

Article 12 To see what sum, if any, the Town will vote to raise and appropriate for the Nobleboro/Jefferson Transfer Station:

	2017 Appropriations	2017 Actual	2018 Request
	<u>\$ 42,052</u>	<u>\$ 42,052</u>	<u>\$ 22,000</u>
		Selectmen Recommend:	\$ 22,000
		Budget Committee Recommends:	\$ 22,000

Article 13 To see what sum of money, if any, the Town will vote to authorize the Board of Selectmen to transfer from Undesignated Funds, and expend as they deem advisable for contingencies that occur during the fiscal year without calling a Special Town Meeting:

Selectmen Recommend:	\$	5,000
Budget Committee Recommends:	\$	5,000

Article 14 To see what sum of money, if any, the Town will vote to raise and appropriate for the Bremen Fire Department:

Account	2017 Appropriations	2017 Actual	2018 Request
Equipment Maintenance	\$ 23,000	\$ 23,000	\$ 11,500
Building Maintenance	1,000	955	500
Fuel (GasBoy)	1,250	998	1,000
New Equipment	6,000	5,180	3,000
Fire Chief Salary	5,000	5,000	2,500
Wages	30,000	37,890	7,500
Administrative Bookkeeping	1,300	1,300	1,300
Training	3,000	2,791	1,500
Totals	\$ 70,550	\$ 77,114	\$ 28,800

Selectmen Recommend:	\$	28,800
Budget Committee Recommends:	\$	28,800

Article 15 To see what sum of money, if any, the Town will vote to raise and appropriate for Disability Insurance for the Bremen Firemen and First Responders:

	2017 Appropriations	2017 Actual	2018 Request
	\$ 1,500	\$ 1,104	\$ 1,600

Selectmen Recommend:	\$	1,600
Budget Committee Recommends:	\$	1,600

Article 16 To see what sum of money, if any, the Town will vote to raise and appropriate for the Bremen Fire/Rescue First Responders:

Account	2017 Appropriations	2017 Actual	2018 Request
Training	\$ 3,000	\$ 1,908	\$ 1,500
Administration	1,250	1,045	625
Maintenance	1,000	822	500
New Equipment	2,500	2,021	1,250
EMS Membership	500	509	250
Wages	0	0	7,500
Totals	\$ 8,250	\$ 6,305	\$ 11,625

Selectmen Recommend:	\$	11,625
Budget Committee Recommends:	\$	11,625

Article 17 To see what sum of money, if any, the Town will vote to raise and appropriate for the Selectmen to spend for Hepatitis B vaccinations for all Firemen and First Responders as required by OSHA:

Selectmen Recommend:	\$	400
Budget Committee Recommends:	\$	400

Article 18 To see what sum of money, if any, the Town will vote to raise and appropriate for the operating expenses of the following committees:

Account	2017 Appropriations	2017 Actual	2018 Request
Planning Board	\$ 8,400	\$ 9,545	\$ 5,772
Ordinance Review Committee	0	0	5,380
Board of Appeals	300	269	150
Conservation Commission	900	76	350
Town House Committee	500	42	250
Totals	\$ 10,100	\$ 9,932	\$ 11,902

Selectmen Recommend:	\$	11,902
Budget Committee Recommends:	\$	11,902

Article 19 To see if the Town will vote to authorize the Selectmen to transfer monies from the Harbor Savings Account to the General Fund and appropriate for Harbor Committee Operations:

Account	2017 Appropriations	2017 Actual	2018 Request
Harbor Master Salary	\$ 2,500	\$ 2,500	\$ 1,250
Facility Maintenance	1,000	6,306	500
Harbor Committee Expenses	630	180	315
For Discretionary Funds	3,000	0	1,500
Totals	<u>\$ 7,130</u>	<u>\$ 8,986</u>	<u>\$ 3,565</u>
		Selectmen Recommend:	\$ 3,565
		Budget Committee Recommends:	\$ 3,565

Article 20 To see if the Town will vote to authorize the Selectmen to transfer monies from the Shellfish License Account to the General Fund and appropriate for Shellfish Operations:

Account	2017 Appropriations	2017 Actual	2018 Request
Shellfish Warden Expenses	\$ 6,000	\$ 363	\$ 3,000
	7,650	2,034	3,825
	<u>\$ 13,650</u>	<u>\$ 2,397</u>	<u>\$ 6,825</u>
		Requested by Shellfish Committee:	\$ 6,825
		Budget Committee & Selectmen Recommend:	\$ 6,825

Article 21 To see if the Town will vote to authorize the Selectmen to raise and appropriate monies for Animal Control Operations:

Account	2017 Appropriations	2017 Actual	2018 Request
Coastal Humane Society	\$ 806	\$ 806	\$ 410
Animal Control - Wages	3,000	2,362	2,500
	<u>\$ 3,806</u>	<u>\$ 3,168</u>	<u>\$ 2,910</u>
		Selectmen Recommend:	\$ 2,910
		Budget Committee Recommends:	\$ 2,910

Article 22 To see what sum the Town will vote to raise and appropriate for the Bremen Conservation Land Use Reserve Fund. The funds will be used for land conservation efforts, property purchases, and easements.

Requested by Bremen Conservation Committee:	\$ 1,500
Budget Committee Recommends:	\$ 1,500

Article 23 To see what sum of money, if any, the Town will vote to raise and appropriate for the Bremen Library:

Requested by Bremen Library:	\$ 3,000
Budget Committee Recommends:	\$ 3,000

Article 24 To see what sum of money, if any, the Town will vote to raise and appropriate for Central Lincoln County Ambulance:

Requested by CLC Ambulance:	\$ 1,600
Budget Committee Recommends:	\$ 1,600

Article 25 To see what sum of money, if any, the Town will vote to recommend, raise, and appropriate for Memorial Day observation expenses:

Selectmen Recommend:	\$ 300
Budget Committee Recommends:	\$ 300

Article 26 To see what sum of money, if any, the Town will vote to raise and appropriate for charitable contributions. Each line to be voted on separately:

Account	2017 Appropriations	2017 Actual	2018 Request
Eldercare Network	\$ 3,000	\$ 3,000	\$ 1,500
Healthy Kids	1,500	1,500	750
Lifeflight Foundation	1,000	1,000	500
Midcoast Community Action	1,025	1,025	513
Mobius	300	300	150
New Hope for Women	830	830	415
Pemaquid Watershed Assoc.	500	500	250
Spectrum Generations	853	853	426
Waldoboro Food Pantry	800	800	400
	<hr/> \$ 9,808	<hr/> \$ 9,808	<hr/> \$ 4,904
		Selectmen Recommend:	\$ 4,904
		Budget Committee Recommends:	\$ 4,904

Article 27 To see if the Town will vote to NOT operate an alewife fishery in Muscongus Harbor or Muscongus Brook for January 1, 2018 thru June 30, 2018.

Article 28 To see if the Town will vote to permit the Treasurer to accept prepayments on 2018 taxes prior to the April 15, 2018 due date.

Article 29 To see what sum of money, if any, the Town will vote to raise and appropriate to pay off the Heath Road Bridge and Hay Conservation & Recreation Area loan.

Selectmen Recommend: \$ 260,000
Budget Committee Recommends:

Article 30 To see what sum of money, if any, the Town will vote to raise and appropriate for completion of the siding of the Bremen Town Center.

Selectmen Recommend: \$ 24,000
Budget Committee Recommends: \$ 24,000

Article 31 To see what sum of money, if any, the Town will authorize the Board of Selectmen to transfer from Unexpended Funds to lower taxes.

\$ 50,000

Article 32 To see what sum of money, if any, the Town will vote to raise and appropriate for the following accounts:

Roads and Bridges Reserve Account	\$ 100,000
Fire Truck Reserve Account	25,000
Fire Equipment Reserve Account	3,000
Capital Improvements Reserve Account	20,000
Property Revaluation Reserve	500
	<hr/> \$ 148,500

Respectfully submitted by
The Bremen Board of Selectmen:



WENDY PIEH, Chairperson



JOHN MARSH



HENRY NEVINS

A True Copy
Attest:



CYNTHIA A. HASTY
Bremen Town Clerk